

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-727	DEER CREEK PUMPING STATION IMPROVEMENTS	LOCATION - 942 Craigs Corner Rd
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This Pumping Station is to be brought up to date to replace all obsolete electric gear, provide a second primary electric feeder, add one additional pump unit and improvements to mechanical valves and electrical service appurtenances. Additional improvements are to include automatic station operations in an effort to effectively control systems and to minimize additional staffing requirements.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds		315	315	315	315	315
902	County Grants		185	185	185	185	185
TOTAL			500	500	500	500	500